

Office of the  
Legislative Fiscal Analyst

## **FY 2002 Budget Recommendations**

Joint Appropriations Subcommittee for  
Economic Development and Human Resources

Department of Community and Economic Development  
**Asian Affairs**

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**1.0 Summary: Asian Affairs**

Asian Affairs is a liaison and issue coordinator for the Governor. The Office makes recommendations on broad policy and program issues rather than solving individual problems. It coordinates activities with other minority offices, and reports directly to the Governor's Office.

	<b>Analyst FY 2002 Base</b>	<b>Analyst FY 2002 Changes</b>	<b>Analyst FY 2002 Total</b>
<b>Financing</b>			
General Fund	120,700		120,700
Beginning Nonlapsing	15,100		15,100
Closing Nonlapsing	(15,100)		(15,100)
<b>Total</b>	<u>\$120,700</u>	<u>\$0</u>	<u>\$120,700</u>
<b>Programs</b>			
Asian Affairs	<u>120,700</u>		<u>120,700</u>
<b>Total</b>	<u>\$120,700</u>	<u>\$0</u>	<u>\$120,700</u>
<b>FTE/Other</b>			
Total FTE	2		2

### 3.0 Programs: Asian Affairs

#### 3.1 Administration

##### Recommendation

The Analyst's recommends \$120,700. For years, the Governor has been recommending and the Legislature has been appropriating about \$5,000 in Dedicated Credits. However, the agency has never collected the funds.

	2000 Actual	2001 Estimated	2002 Analyst	Est/Analyst Difference
<b>Financing</b>				
General Fund	117,100	122,500	120,700	(1,800)
Dedicated Credits Revenue		5,200		(5,200)
Beginning Nonlapsing	25,700	15,100	15,100	
Closing Nonlapsing	(15,100)	(15,100)	(15,100)	
<b>Total</b>	<b>\$127,700</b>	<b>\$127,700</b>	<b>\$120,700</b>	<b>(\$7,000)</b>
<b>Expenditures</b>				
Personal Services	93,900	100,600	98,200	(2,400)
In-State Travel	600	700	700	
Current Expense	32,100	25,300	20,700	(4,600)
DP Current Expense	1,100	1,100	1,100	
<b>Total</b>	<b>\$127,700</b>	<b>\$127,700</b>	<b>\$120,700</b>	<b>(\$7,000)</b>
<b>FTE/Other</b>				
Total FTE	2	2	2	

##### Purpose

Asian Affairs is a liaison and issue coordinator for the Governor. The Office makes recommendations on broad policy and program issues rather than solving individual problems. It coordinates activities with other minority offices, and reports directly to the Governor's Office.

##### Intent: Performance Measures

*The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the FY 2002 session.*

##### Activities

The Office:

Completed the 1999 Asian American Resource Directory.

Participated in two Governor's Initiative on Families Today (GIFT) conferences.

Organized the third Asian American Achievements Awards Banquet

Assisted with the Census 2000 project.

Published 1,500 copies of the *Asian Americans in Utah: A Living History*.

Worked with the Asian-American Advisory Council and Asian community leaders to oppose the voter initiative designating English as the state's official language.

## 4.0 Additional Information

### 4.1 Funding History

	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
<b>Financing</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Analyst</b>
General Fund	110,700	113,700	117,100	122,500	120,700
Dedicated Credits Revenue				5,200	
Beginning Nonlapsing	24,000	11,000	25,700	15,100	15,100
Closing Nonlapsing	(11,000)	(25,700)	(15,100)	(15,100)	(15,100)
<b>Total</b>	<b>\$123,700</b>	<b>\$99,000</b>	<b>\$127,700</b>	<b>\$127,700</b>	<b>\$120,700</b>
<b>Programs</b>					
Asian Affairs	123,700	99,000	127,700	127,700	120,700
<b>Total</b>	<b>\$123,700</b>	<b>\$99,000</b>	<b>\$127,700</b>	<b>\$127,700</b>	<b>\$120,700</b>
<b>Expenditures</b>					
Personal Services	98,700	92,500	93,900	100,600	98,200
In-State Travel	200	700	600	700	700
Current Expense	23,500	4,700	32,100	25,300	20,700
DP Current Expense	1,300	1,100	1,100	1,100	1,100
<b>Total</b>	<b>\$123,700</b>	<b>\$99,000</b>	<b>\$127,700</b>	<b>\$127,700</b>	<b>\$120,700</b>
<b>FTE/Other</b>					
Total FTE	2	2	2	2	2